

# Portsmouth School District

# Prudence Island Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,810	\$6,188	-22.3%
Substitutes	\$82	\$126	-35.1%
Instructional Parapros	\$2,058	\$2,287	-10.0%
Pupil-Use Technology	\$51	\$112	-54.6%
Instructional Materials	\$286	\$429	-33.4%
<b>Total</b>	<b>\$7,287</b>	<b>\$9,142</b>	<b>-20.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$4	\$22	-80.6%
Library & Media	\$179	\$1,597	-88.8%
Extracurricular	\$2	\$1	40.2%
Student Health/Services	\$112	\$114	-1.5%
Curriculum Development	\$68	\$44	53.6%
Staff Development	\$116	\$119	-1.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$8	\$8	-6.6%
Therapists, Psychologists	\$4	\$7	-40.7%
<b>Total</b>	<b>\$494</b>	<b>\$1,913</b>	<b>-74.2%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$3,378	\$5,858	-42.3%
Food Service	\$286	\$252	13.2%
Safety	\$2	\$3	-33.2%
Building Upkeep	\$819	\$1,238	-33.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$4,485</b>	<b>\$7,351</b>	<b>-39.0%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$85	\$0	100.0%
School Office	\$165	\$710	-76.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$250</b>	<b>\$710</b>	<b>-64.8%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures:	\$100,124
School Enrollment (ADM):	8
School Per Pupil:	\$12,515

July 1998 - June 1999

Expenditures:	\$133,813
School Enrollment (ADM):	7
School Per Pupil:	\$19,116

July 1999 - June 2000

